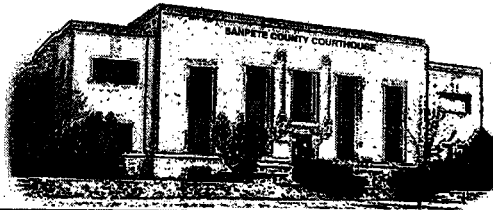


Commissioners:

Bruce A. Blackham, Chairman
Greg Dettinger
Claudia Jarrett



Assessor: Kenneth Bench
Attorney: Ross C. Blackham
Auditor: Ilene B. Roth
Clerk: Kristine Frischknecht
Recorder: Reed D. Hatch
Sheriff: Kay P. Larsen
Treasurer: Earl D. Clark

Sanpete County Courthouse

160 North Main • Manti, Utah 84642

CERTIFICATION OF BUDGET

JAN 12 2004

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17, Chapter 36, Section 15, *Utah Code*, which states:

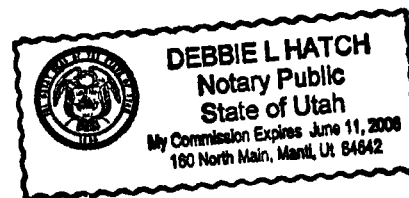
"On or before the 31st day of the last month of each fiscal year, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal year. A copy of the final budget, and of any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than thirty days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of SANPETE COUNTY for the calendar year ending Dec 31, 2004 as approved and adopted on Dec 31, 2003. An appropriate public hearing was held on Dec 31, 2003 for all budgetary funds.

Signed: Ilene B. Roth
Sanpete County Auditor

Subscribed and sworn to this 8th day of
January 2004.

Notary Public Debbie L Hatch



SANPETE COUNTY 2004 Budget Adopted Dec 31, 2003 1 PM

	2001 Actual	2002 ACTUAL	Approved 2003	9 month actual	requested	Recommended	Approved
Revenues							
10-3100-000-000 Taxes							
10-3110-000-000 Gen. Property Taxes Curr.	\$848,433.66	\$879,621.29	\$930,000.00	\$483,716.31	\$821,210.00	\$821,210.00	\$821,210.00
<i>Increase in taxes</i>					\$491,537.00	\$266,537.00	\$266,537.00
10-3110-100-000 Tax in Lieu (Motor Vehicle)	\$116,186.38	\$187,669.35	\$211,000.00	\$64,531.04	\$190,000.00	\$190,000.00	\$190,000.00
10-3120-000-000 Delinquent Prior Years Tax	\$45,469.49	\$79,515.88	\$50,000.00	\$26,381.77	\$34,000.00	\$34,000.00	\$34,000.00
10-3140-000-000 1/4% Sales Tax	\$594,683.35	\$599,013.21	\$620,000.00	\$449,295.94	\$610,000.00	\$610,000.00	\$610,000.00
10-3150-000-000 Transient Room Taxes	\$45,243.52	\$44,362.57	\$52,300.00	\$30,367.65	\$41,000.00	\$41,000.00	\$41,000.00
10-3160-000-000 State Assessing/Collecting	\$518,068.68	\$478,263.90	\$500,000.00	\$102,571.94	\$500,000.00	\$500,000.00	\$500,000.00
10-3170-000-000 Restaurant Tax	\$86,971.21	\$81,971.16	\$90,000.00	\$51,537.39	\$90,000.00	\$90,000.00	\$90,000.00
10-3180-000-000 Indigent Prison Fund					\$64,463.00	\$64,463.00	\$64,463.00
10-3180-100-000 Library Fund					\$64,000.00	\$64,000.00	\$64,000.00
10-3190-000-000 Penalties, Int. Delinquent Tax	\$58,231.62	\$50,820.45	\$65,000.00	\$54,630.95	\$65,000.00	\$65,000.00	\$65,000.00
TOTAL	\$2,313,287.91	\$2,401,237.81	\$2,516,300.00	\$1,263,032.99	\$2,971,210.00	\$2,746,210.00	\$2,746,210.00
10-3200-000-000 Licenses and Permits							
10-3210-000-000 Business Licenses & Permits	\$4,715.00	\$6,165.00	\$6,500.00	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00
10-3221-000-000 Bldg. Structures & Equipment	\$282,375.98	\$284,910.13	\$310,234.88	\$254,184.52	\$331,000.00	\$331,000.00	\$331,000.00
10-3222-000-000 Marriage Licenses	\$1,390.34	\$11,200.00	\$5,000.00		\$5,000.00	\$5,000.00	\$5,000.00
10-3222-100-000 Displaced Homemakers	\$2,400.00	\$0.00	\$5,000.00	\$2,940.00	\$4,000.00	\$4,000.00	\$4,000.00
10-3222-200-000 CDF	\$0.00	\$0.00	\$2,500.00	\$1,470.00	\$2,500.00	\$2,500.00	\$2,500.00
10-3223-000-000 Motor Vehicle Operation	\$45,247.01	\$40,641.45	\$54,000.00	\$42,491.42	\$50,000.00	\$50,000.00	\$50,000.00
TOTAL	\$336,128.33	\$342,916.58	\$383,234.88	\$301,085.94	\$399,500.00	\$399,500.00	\$399,500.00
10-3300-000-000 Intergovernmental Revenue							
10-3312-000-000 Public Safety (FEMA)	\$7,719.54	\$5,868.75	\$7,000.00	\$1,662.50			
10-3312-100-000 LEPC grant	\$0.00	\$36,438.57	\$3,680.00	\$4,715.56	\$3,680.00	\$3,680.00	\$3,680.00
10-3312-300-000 All Hazards Grant				\$560.87	\$0.00	\$0.00	\$0.00
10-3312-400-000 CERT Grant				\$139.10	\$0.00	\$0.00	\$0.00
10-3312-500-000 State Local Assist Grant				\$2,321.47	\$8,000.00	\$8,000.00	\$8,000.00
10-3312-600-000 Homeland Security Grant					\$365,000.00	\$365,000.00	\$365,000.00
10-3313-000-000 Landfill Employee Wage & Ben	\$42,335.25	\$22,090.14	\$0.00				
10-3314-400-000 DARE FUND RAISING	\$4,102.40	\$2,654.67	\$1,500.00	\$2,043.98	\$4,000.00	\$4,000.00	\$4,000.00
10-3340-000-000 State Grants Library/bookmobile	\$56,831.56	\$81,426.40	\$82,000.00	\$62,572.72	\$44,487.71	\$44,487.71	\$44,487.71
10-3350-300-000 Tripper Money match	\$17,090.00	\$18,171.22	\$12,000.00		\$11,500.00	\$11,500.00	\$11,500.00
10-3358-000-000 State Liquor & Drug Allotment	\$10,366.74	\$10,938.90	\$17,100.00		\$10,000.00	\$10,000.00	\$10,000.00
10-3380-000-000 Shared Local Eco. Dev. Grants	\$87,791.62	\$76,534.94	\$85,000.00	\$49,252.93	\$75,000.00	\$75,000.00	\$75,000.00
10-3380-100-000 Forest Service Grant Econ Dev.	\$0.00	\$0.00	\$3,500.00	\$4,659.55	\$0.00	\$0.00	\$0.00
10-3380-200-000 Grant Landfill Scales/start-up	\$3,704.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Homeland Security Communications							
10-3380-500-000 CDBG study and long term plan	\$25,059.00	\$0.00	\$30,000.00	\$8,000.00	\$82,000.00	\$82,000.00	\$82,000.00

SANPETE COUNTY 2004 Budget Adopted Dec 31, 2003 1 PM

		2001 Actual	2002 ACTUAL	Approved 2003	9 month actual	requested	Recommended	Approved
10-3390-000-000 National Forest Reserve		\$29,222.04	\$25,323.37	\$0.00		\$0.00	\$0.00	\$0.00
TOTAL		\$284,222.15	\$279,446.96	\$241,780.00	\$135,928.68	\$603,667.71	\$603,667.71	\$603,667.71
10-3400-000-000 Charges For Services								
10-3411-000-000 District Court & Charges		\$154,957.87	\$232,244.09	\$201,772.00	\$107,366.38	\$203,414.00	\$203,414.00	\$203,414.00
10-3411-100-100 Drug Court Fees			\$0.00	\$2,500.00		\$3,000.00	\$3,000.00	\$3,000.00
10-3411-100-000 Jury Fees		\$50.00	\$0.00	\$1,000.00		\$0.00	\$0.00	\$0.00
10-3411-200-000 Reimbursement for Election Costs		\$0.00	\$28.47	\$3,000.00		\$0.00	\$0.00	\$0.00
10-3412-000-000 Recording of Legal Documents		\$149,313.35	\$165,099.10	\$160,000.00	\$137,224.30	\$180,000.00	\$180,000.00	\$180,000.00
10-3413-000-000 Zoning & Subdivision Fees		\$4,088.00	\$18,590.11	\$12,000.00	\$11,350.00	\$15,000.00	\$15,000.00	\$15,000.00
10-3414-000-000 Passport						\$6,750.00	\$6,750.00	\$6,750.00
10-3415-000-000 Sale Publication (History)		\$352.30	\$0.00	\$500.00	\$15.00	\$100.00	\$100.00	\$100.00
10-3417-000-000 Surveyor's Fees		\$60.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
10-3431-000-000 Court Bailiff Reimbursement		\$6,045.15	\$5,375.77	\$6,000.00	\$7,300.28	moved to 12 acc	moved to 12 acc	moved to 12 acc
10-3440-000-000 WCF/Insurance Reimburse					\$20,268.75	\$20,000.00	\$20,000.00	\$20,000.00
10-3450-000-000 Drug Investigation Grant					\$2,866.22	\$3,000.00	\$3,000.00	\$3,000.00
10-3490-000-000 Miscellaneous		\$13,152.17	\$32,992.27	\$20,000.00	\$10,875.95	\$11,000.00	\$11,000.00	\$11,000.00
10-3494-000-000 Auditor's Collection		\$44,832.37	\$44,943.74	\$55,000.00	\$23,495.60	\$25,000.00	\$25,000.00	\$25,000.00
10-3495-000-000 Filing Fees		\$0.00	\$0.00	\$0.00		\$1,000.00	\$1,000.00	\$1,000.00
10-3498-000-000 Computer Access - Title Companies		\$4,194.00	\$0.00	\$4,000.00	\$6,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-3498-100-000 Fire District Wage		\$3,120.00	\$3,200.00	\$3,443.00	\$2,400.00		\$2,600.00	\$2,600.00
10-3499-000-000 Special Service #1					\$2,500.00	\$2,600.00		
TOTAL		\$380,165.21	\$502,473.55	\$469,215.00	\$331,662.48	\$474,864.00	\$474,864.00	\$474,864.00
10-3500-000-000 Fines & Forfeitures								
10-3520-000-000 Fines (District Court)		\$62,472.58	\$19,722.70	\$25,000.00	\$124.49	\$25,000.00	\$25,000.00	\$25,000.00
10-3521-000-000 Fees (District Court)		\$25,374.86	\$79,909.32	\$75,000.00	\$51,875.16	\$75,000.00	\$75,000.00	\$75,000.00
10-3522-000-000 Fines (Sanpete County)		\$1,771.95	\$0.00	\$2,500.00	\$10,706.41	\$11,000.00	\$11,000.00	\$11,000.00
10-3523-000-000 Debt Collection from Court		\$79.45	\$981.14	\$1,500.00	\$1,089.92	\$1,500.00	\$1,500.00	\$1,500.00
TOTAL		\$89,698.84	\$100,613.16	\$104,000.00	\$63,795.98	\$112,500.00	\$112,500.00	\$112,500.00
10-3600-000-000 Miscellaneous								
10-3610-000-000 Interest Earnings		\$74,226.65	\$32,684.84	\$50,000.00	\$10,319.23	\$12,000.00	\$12,000.00	\$12,000.00
10-3620-000-000 Rents & Concessions		\$1.00	\$24.13	\$250.00	\$1,342.35	\$1,300.00	\$1,300.00	\$1,300.00
10-3650-000-000 Sale of Material & Land		\$25,179.97	\$17,488.12	\$20,000.00				
10-3660-000-000 Duplicating Machines		\$756.00	\$0.00	\$1,000.00	\$13,824.99	\$15,000.00	\$15,000.00	\$15,000.00
TOTAL		\$100,163.62	\$50,197.09	\$71,250.00	\$25,486.57	\$28,300.00	\$28,300.00	\$28,300.00
10-3800-000-000 transfer from 10 to 12 fund								
transfer from 10 acc to 32 acc			(\$808,741.49)	\$0.00		(\$46,919.42)	(\$224,653.14)	(\$224,653.14)
							(\$46,919.42)	(\$46,919.42)

SANPETE COUNTY 2004 Budget Adopted Dec 31, 2003 1 PM

	2001 Actual	2002 ACTUAL	Approved 2003	9 month actual	requested	Recommended	Approved
11-3300-000-000 Intergovernmental Class B							
Total		(\$808,741.49)	\$0.00		(\$46,919.42)	(\$271,572.56)	(\$271,572.56)
11-3356-000-000 Class B Road Allotment							
	\$849,830.12	\$849,731.23	\$810,000.00	\$601,305.30	\$810,000.00	\$810,000.00	\$810,000.00
TOTAL	\$849,830.12	\$849,731.23	\$810,000.00	\$601,305.30	\$810,000.00	\$810,000.00	\$810,000.00
12-3300-000-000- Municipal Service Fund							
TAXES							
12-3140-000-000 Local Sales Tax	\$243,286.67	\$252,092.47	\$270,000.00	\$201,384.12	\$268,515.00	\$268,515.00	\$268,515.00
total	\$243,286.67	\$252,092.47	\$270,000.00	\$201,384.12	\$268,515.00	\$268,515.00	\$268,515.00
Municipal Service Fund							
12-3311-100-000 Search & Rescue	\$1,989.71	\$1,411.73	\$2,000.00	\$1,713.08	\$2,000.00	\$2,000.00	\$2,000.00
12-3330-000-000 Federal Payments in Lieu Tax	\$608,647.00	\$649,165.96	\$670,000.00	\$706,273.00	\$710,000.00	\$710,000.00	\$710,000.00
total	\$610,636.71	\$650,577.69	\$672,000.00	\$707,986.08	\$712,000.00	\$712,000.00	\$712,000.00
Charges for Services							
12-3421-000-000 Special Sheriff Services	\$30,815.56	\$35,332.68	\$40,000.00	\$33,350.49	\$45,000.00	\$45,000.00	\$45,000.00
12-3422-000-000 Forest Service	\$90.00	\$0.00	\$5,500.00	\$4,333.70	\$4,000.00	\$4,000.00	\$4,000.00
12-3423-000-000 Corrective Fees (Jail)	\$223,441.29	\$84,156.72	\$100,000.00	\$22,591.80	\$122,000.00	\$127,000.00	\$127,000.00
12-3424-000-000 K-9 donations				\$1,280.00	\$1,605.00	\$1,605.00	\$1,605.00
12-3425-000-000 Sheriff Contract Mant City	\$100,000.00	\$118,750.00	\$125,000.00	\$93,750.00	\$125,000.00	\$125,000.00	\$125,000.00
12-3426-000-000 ATV				\$165.00	\$500.00	\$500.00	\$500.00
12-3427-000-000 National Forest Reserve Roads					\$26,000.00	\$26,000.00	\$26,000.00
12-3430-000-000 Resource officer	\$200,608.00	\$18,489.00	\$0.00	\$47,487.50	\$39,404.50	\$39,404.50	\$39,404.50
12-3431-000-000 Court Bailir Reimbursement					\$9,300.00	\$9,300.00	\$9,300.00
12-3432-000-000 Fire Dist Wage Reimb					\$3,200.00	\$3,200.00	\$3,200.00
Highway Safety Grant					\$15,000.00	\$15,000.00	\$15,000.00
12-3445-000-000 Weed Spraying	\$375.00	\$501.75	\$5,000.00		\$0.00	\$0.00	\$0.00
12-3445-200-000 Ins Vehicle Reimbursement		\$0.00	\$6,000.00	\$695.70	\$6,000.00	\$6,000.00	\$6,000.00
12-3490-000-000 Fingerprints/Vending Machines	\$29,613.39	\$12,783.28	\$15,000.00	\$6,131.29	\$8,000.00	\$8,000.00	\$8,000.00
12-3493-000-000 Road Project Split					\$0.00	\$0.00	\$0.00
12-3494-000-000 Division of Wildlife	\$0.96	\$0.00	\$14,000.00	\$13,029.46	\$14,000.00	\$14,000.00	\$14,000.00
12-3495-000-000 Orangeville Road Grant	\$0.00	\$0.00	\$1,860,000.00		\$5,200,000.00	\$5,200,000.00	\$5,200,000.00
Transfer from 10 acc						\$224,653.14	\$224,653.14
12-3496-000-000 Special Service District Road Project	\$99,524.04	\$138,990.00	\$198,000.00		\$380,000.00	\$380,000.00	\$380,000.00
total	\$684,468.24	\$409,003.43	\$2,366,500.00	\$222,814.94	\$5,999,009.50	\$6,228,662.64	\$6,228,662.64
Fines and Forfeitures							
12-3510-000-000 Fines (Justice Court)	\$111,843.34	\$140,196.43	\$190,000.00	\$121,971.23	\$163,000.00	\$163,000.00	\$163,000.00
12-3520-000-000 Wildland Fire Suppression Fund	\$0.00	\$11,363.00	\$11,363.00	\$2,117.00	\$0.00	\$0.00	\$0.00
total	\$111,843.34	\$151,559.43	\$201,363.00	\$124,088.23	\$163,000.00	\$163,000.00	\$163,000.00

SANPETE COUNTY 2004 Budget Adopted Dec 31, 2003 1 PM

Contributions & Transfers	2001 Actual	2002 ACTUAL	Approved 2003	9 month actual	requested	Recommended	Approved
12-3890-000-000 Beginning Fund Balance to be appropriated	\$0.00	\$808,741.49	\$413,200.79	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$1,650,234.96	\$2,271,974.51	\$3,511,863.00	\$1,256,273.37	\$7,142,524.50	\$7,372,177.64	\$7,372,177.64
32-3000-000-000 Eco. Dev. R.L.F. & 911							
32-3340-000-000 Loan & Interest Payments/GIS GRANT	\$13,798.38	\$43,800.00	\$27,270.00	\$27,270.00	\$0.00	\$0.00	\$0.00
Transfer from 10 acc					\$46,919.42	\$46,919.42	\$46,919.42
32-3690-000-000 911 Telephone Collections	\$59,746.49	\$67,743.37	\$42,000.00	\$29,656.43	\$50,000.00	\$50,000.00	\$50,000.00
TOTAL	\$73,544.87	\$111,543.37	\$69,270.00	\$57,126.43	\$96,919.42	\$96,919.42	\$96,919.42
40-3800-000-000 CAPITAL PROJECT FUND							
40-3800-100-00 FUND BALANCE		\$450,000.00	\$450,000.00	\$450,000.00	\$50,000.00	\$75,000.00	\$75,000.00
TOTAL REVENUES GENERAL FUND	\$3,503,666.06	\$3,676,885.15	\$3,787,779.88	\$2,120,992.64	\$4,543,122.29	\$4,093,469.15	\$4,093,469.15
TOTAL REVENUES CLASS B 11 Fund	\$849,830.12	\$849,731.23	\$810,000.00	\$601,305.30	\$810,000.00	\$810,000.00	\$810,000.00
TOTAL MUNICIPAL SERVICE FUND 12 Fund	\$1,650,234.96	\$2,271,974.51	\$3,511,863.00	\$1,256,273.37	\$7,142,524.50	\$7,372,177.64	\$7,372,177.64
TOTAL REVENUES ECO DEV & 911 32 Fund	\$73,544.87	\$111,543.37	\$69,270.00	\$57,126.43	\$96,919.42	\$96,919.42	\$96,919.42
TOTAL CAPITAL PROJECT FUND 40 fund	\$0.00	\$450,000.00	\$450,000.00	\$450,000.00	\$50,000.00	\$75,000.00	\$75,000.00
TOTAL REVENUE	\$6,077,276.01	\$7,360,134.26	\$8,628,912.88	\$4,485,697.74	\$12,642,566.21	\$12,447,566.21	\$12,447,566.21
EXPENDITURES							
10-4111-000-000 COMMISSION							
10-4111-110-000 Permanent Employees	\$59,288.16	\$60,258.11	\$61,245.60	\$46,079.40	\$61,246.00	\$62,750.00	\$62,750.00
10-4111-120-000 Specialist	\$11,265.60	\$9,346.00	\$7,280.00	\$6,884.94	\$77,280.00	\$77,426.00	\$77,426.00
10-4111-130-000 Benefits	\$35,984.43	\$41,161.61	\$44,056.23	\$31,937.02	\$46,894.00	\$45,260.00	\$45,260.00
10-4111-200-000 Admin Assistant contract	\$9,012.48						
10-4111-230-000 Travel	\$3,652.06	\$2,027.73	\$3,500.00	\$2,045.19	\$2,500.00	\$2,500.00	\$2,500.00
10-4111-240-000 Office Supplies	\$2,515.84	\$434.82	\$1,500.00	\$672.94	\$1,000.00	\$1,000.00	\$1,000.00
10-4111-280-000 Telephone	\$3,861.40	\$3,833.37	\$3,400.00	\$2,126.49	\$2,800.00	\$2,500.00	\$2,500.00
10-4111-610-000 Misc. Supplies/COMPUTER	\$422.94	\$159.34	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$126,002.91	\$117,220.98	\$121,481.83	\$89,745.98	\$191,720.00	\$191,436.00	\$191,436.00
10-4121-000-000 DISTRICT COURT							
10-4121-110-000 Permanent Employees	\$92,121.51	\$99,594.69	\$100,505.60	\$76,136.26	\$92,488.00	\$94,500.00	\$94,500.00
10-4121-120-000 Temporary Employees	\$7,737.67						
10-4121-130-000 Benefits	\$45,731.36	\$48,560.22	\$53,896.05	\$36,982.70	\$57,396.00	\$57,100.00	\$57,100.00
10-4121-240-000 Office Expenses & Supplies	\$3,392.52	\$4,857.10	\$3,402.00	\$2,259.16	\$3,648.00	\$3,648.00	\$3,648.00
10-4121-250-000 Drug Court Supplies			\$2,500.00	\$1,024.49	\$0.00	\$0.00	\$0.00
10-4121-280-000 Photocopies & Fax	\$4,944.35	\$2,239.18	\$4,684.00	\$448.66	\$2,095.00	\$2,095.00	\$2,095.00

SANPETE COUNTY 2004 Budget Adopted Dec 31, 2003 1 PM

	2001 Actual	2002 ACTUAL	Approved 2003	9 month actual	requested	Recommended	Approved
10-4121-270-000 Postage	\$2,822.67	\$3,114.66	\$2,831.00	\$1,543.90	\$3,124.00	\$3,124.00	\$3,124.00
10-4121-280-000 Telephone	\$3,848.31	\$4,452.14	\$3,860.00	\$2,706.66	\$2,865.00	\$2,865.00	\$2,865.00
10-4121-740-000 Equipment	\$56.00	\$1,133.94	\$323.00	\$0.00	\$144.00	\$144.00	\$144.00
TOTAL	\$160,664.39	\$163,951.93	\$172,001.65	\$121,101.83	\$161,760.00	\$163,476.00	\$163,476.00
10-4124-000-000 JUVENILE SSBG							
10-4124-620-000 Misc. Services	\$4,502.00	\$4,866.00	\$5,038.00	\$3,778.50	\$5,210.00	\$5,210.00	\$5,210.00
TOTAL	\$4,502.00	\$4,866.00	\$5,038.00	\$3,778.50	\$5,210.00	\$5,210.00	\$5,210.00
10-4125-000-000 SANITY HEARING							
10-4125-310-000 Prof. & Tech.	\$4,343.00	\$8,835.00	\$8,000.00	\$2,558.00	\$6,000.00	\$6,000.00	\$6,000.00
TOTAL	\$4,343.00	\$8,835.00	\$8,000.00	\$2,558.00	\$6,000.00	\$6,000.00	\$6,000.00
10-4126-000-000 PUBLIC DEFENDER							
10-4126-310-000 Prof. & Tech.	\$62,574.92	\$50,250.04	\$50,000.00	\$37,500.03	\$50,000.00	\$50,000.00	\$50,000.00
10-4126-312-000 Conflict Case	\$2,375.00	\$46,640.50	\$15,000.00	\$8,755.00	\$45,000.00	\$45,000.00	\$45,000.00
TOTAL	\$64,949.92	\$96,890.54	\$65,000.00	\$46,255.03	\$95,000.00	\$95,000.00	\$95,000.00
10-4127-000-000 EVALUATION COURT							
10-4136-000-000 DATA PROCESSING							
10-4136-110-000 Permanent Employees	\$28,187.52	\$6,824.00	\$15,500.00	\$10,976.00	\$15,184.00	\$15,434.00	\$15,434.00
10-4136-130-000 Benefits	\$15,566.64	\$2,686.29	\$8,010.00	\$5,450.56	\$7,926.00	\$9,100.00	\$9,100.00
10-4136-230-000 Travel	\$0.00	\$77.00	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
10-4136-230-100 Training	\$0.00						
10-4136-250-000 CIS Software Maintenance	\$25,700.00	\$27,588.10	\$27,000.00	\$22,500.00	\$27,000.00	\$27,000.00	\$27,000.00
10-4136-250-100 PAMS Appraisal Software	\$20,350.00	\$1,800.00	\$2,000.00	\$1,800.00	\$2,000.00	\$2,000.00	\$2,000.00
10-4136-280-200 Caselle Software Agreement	\$9,755.20	\$11,231.20	\$11,500.00	\$12,100.20	\$12,700.00	\$12,700.00	\$12,700.00
10-4136-280-100 4 Line Rolay - Title Co. Access	\$2,202.95	\$2,504.44	\$2,000.00	\$2,876.81	\$1,000.00	\$1,000.00	\$1,000.00
server							
10-4136-610-000 Supplies	\$5,189.08	\$8,062.51	\$10,000.00	\$8,427.24	\$10,000.00	\$10,000.00	\$10,000.00
10-4136-620-000 CIS install&training	\$6,909.07	\$608.34	\$1,000.00	\$260.38	\$1,000.00	\$300.00	\$300.00
10-4136-740-000 Equipment	\$16,544.43	\$6,060.02	\$10,000.00	\$5,951.32	\$10,000.00	\$8,000.00	\$8,000.00
TOTAL	\$130,404.89	\$67,441.90	\$87,510.00	\$70,342.51	\$95,310.00	\$94,034.00	\$94,034.00
10-4137-000-000 MICROFILMING							
10-4137-250-000 Microfilming	\$601.63	\$312.50	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00

SANPETE COUNTY 2004 Budget Adopted Dec 31, 2003 1 PM

	2001 Actual	2002 ACTUAL	Approved 2003	9 month actual	requested	Recommended	Approved
TOTAL	\$601.63	\$312.50	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
10-4138-000-000 DUPLICATING MACHINES							
10-4138-250-000 Equip., Supplies & Maintenance	\$10,915.83	\$13,747.84	\$12,000.00	\$12,121.56	\$15,000.00	\$15,000.00	\$15,000.00
10-4138-740-000 Equipment							
TOTAL	\$10,915.83	\$13,747.84	\$12,000.00	\$12,121.56	\$15,000.00	\$15,000.00	\$15,000.00
10-4140-000-000 DMV							
10-4140-110-000 Permanent Employees						\$23,942.00	\$23,942.00
10-4140-120-000 Temporary Employees						\$8,275.29	\$8,275.29
10-4140-130-000 Benefits						\$15,600.00	\$15,600.00
10-4140-130-100 Benefits Temporary Employees						\$682.71	\$682.71
10-4140-280-000 Telephone/Interv						\$1,500.00	\$1,500.00
TOTAL						\$50,000.00	\$50,000.00
10-4141-000-000 AUDITOR							
10-4141-110-000 Permanent Employees	\$41,933.04	\$61,768.40	\$45,201.60	\$33,616.60	\$45,202.00	\$43,702.00	\$43,702.00
10-4141-120-000 Temporary Employees	\$2,816.83	\$8,728.90	\$10,000.00	\$13,439.30	\$30,000.00	\$30,000.00	\$30,000.00
10-4141-130-000 Benefits	\$19,045.35	\$30,588.72	\$21,232.13	\$15,939.11	\$19,778.00	\$21,000.00	\$21,000.00
10-4141-130-100 Benefits Temporary Employees	\$0.00	\$0.00	\$825.00		\$2,475.00	\$2,475.00	\$2,475.00
10-4141-220-000 Public Notices	\$17,189.39	\$11,087.25	\$15,000.00	\$18,018.87	\$20,000.00	\$20,000.00	\$20,000.00
10-4141-230-000 Travel	\$1,352.48	\$1,002.83	\$1,500.00	\$977.66	\$1,500.00	\$1,500.00	\$1,500.00
10-4141-240-000 Office Supplies	\$922.37	\$1,310.04	\$800.00	\$782.88	\$1,000.00	\$1,000.00	\$1,000.00
10-4141-250-000 Equip., Supplies & Maintenance	\$0.00	\$443.00	\$2,000.00				
10-4141-280-000 Telephone	\$1,408.33	\$1,268.72	\$1,800.00	\$808.55	\$1,400.00	\$1,400.00	\$1,400.00
10-4141-740-000 Equipment	\$0.00	\$0.00	\$300.00	\$274.95	\$300.00	\$300.00	\$300.00
TOTAL	\$84,667.79	\$116,197.86	\$98,658.73	\$83,857.92	\$121,655.00	\$121,377.00	\$121,377.00
10-4142-000-000 CLERK							
10-4142-110-000 Permanent Employees	\$65,874.99	\$80,292.92	\$90,387.20	\$46,413.51	\$90,876.00	\$79,120.00	\$79,120.00
10-4142-120-000 Part Time Employees	\$1,998.00	\$571.64	\$5,000.00			\$13,260.00	\$13,260.00
10-4142-130-000 Benefits	\$31,148.55	\$38,090.17	\$40,901.39	\$18,390.70	\$37,006.00	\$43,600.00	\$43,600.00
10-4142-130-000 Benefits pt time		\$0.00	\$412.50			\$1,093.95	\$1,093.95
10-4142-220-000 Public Notices	\$1,217.65	\$946.35	\$1,000.00	\$968.30	\$1,500.00	\$1,000.00	\$1,000.00
10-4142-230-000 Travel	\$1,317.21	\$1,012.16	\$1,500.00	\$1,109.35	\$1,500.00	\$1,500.00	\$1,500.00
10-4142-240-000 Office Supplies	\$1,558.65	\$1,893.53	\$2,000.00	\$1,211.31	\$2,200.00	\$2,200.00	\$2,200.00
10-4142-250-000 Computer Classes	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	\$400.00	\$400.00
10-4142-270-000 Drug Court Supplies							
10-4142-280-000 Telephone	\$5,799.25	\$5,814.22	\$4,600.00	\$4,596.98	\$5,800.00	\$5,800.00	\$5,800.00
10-4142-620-000 Displaced Homemakers/CDF	\$7,890.00	\$6,720.00	\$7,500.00	\$5,940.00	\$6,500.00	\$6,500.00	\$6,500.00
10-4142-740-000 Equipment	\$7,020.28	\$2,508.00	\$1,500.00	\$536.99	\$2,700.00	\$600.00	\$600.00

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	2001 Actual	2002 ACTUAL	Approved 2003	9 month actual	requested	Recommended	Approved
TOTAL	\$123,824.58	\$137,848.99	\$155,201.09	\$79,167.14	\$151,482.00	\$158,073.95	\$158,073.95
10-4143-000-000 TREASURER							
10-4143-110-000 Permanent Employees	\$41,933.04	\$58,863.68	\$72,992.00	\$55,498.60	\$73,092.00	\$43,801.60	\$43,801.60
10-4143-120-000 Temporary Employees	\$23,597.83	\$10,496.57	\$15,000.00	\$7,005.44	\$15,740.00	\$8,300.00	\$8,300.00
10-4143-130-000 Benefits	\$18,140.99	\$27,420.89	\$33,732.94	\$26,001.16	\$35,403.00	\$20,250.00	\$20,250.00
10-4143-130-100 Benefits Temporary Employees		\$0.00	\$1,237.50		\$1,298.55	\$684.75	\$684.75
10-4143-220-000 Public Notices	\$7,800.00	\$3,351.90	\$8,000.00	\$1,538.40	\$8,000.00	\$8,000.00	\$8,000.00
10-4143-230-000 Travel	\$75.00	\$0.00	\$500.00	\$75.00	\$500.00	\$100.00	\$100.00
10-4143-240-000 Office Supplies	\$1,220.54	\$2,089.15	\$2,000.00	\$513.14	\$2,000.00	\$1,000.00	\$1,000.00
10-4143-280-000 Telephone	\$1,202.29	\$1,166.54	\$1,200.00	\$1,088.54	\$1,500.00	\$1,500.00	\$1,500.00
10-4143-310-000 State Motor Vehicle Contract	\$21,419.71	\$15,641.10	\$3,000.00	\$3.88	\$0.00	\$0.00	\$0.00
10-4143-320-000 Business forms	\$4,000.00	\$409.21	\$6,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00
10-4143-740-000 Equipment	\$81.47	\$0.00	\$1,500.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
10-4143-750-000 Tax Notices	\$8,937.60	\$5,932.37	\$11,000.00	\$0.00	\$11,000.00	\$9,000.00	\$9,000.00
TOTAL	\$128,408.47	\$126,371.41	\$156,182.44	\$91,724.16	\$150,533.55	\$93,636.35	\$93,636.35
10-4144-000-000 RECORDER							
10-4144-110-000 Permanent Employees	\$124,326.96	\$130,647.04	\$130,312.00	\$97,894.72	\$130,312.00	\$132,312.00	\$132,312.00
10-4144-130-000 Benefits	\$61,455.36	\$66,691.84	\$68,208.21	\$51,000.18	\$72,034.00	\$71,000.00	\$71,000.00
10-4144-210-000 Books, Subscriptions & Mbrshp	\$139.00	\$116.00	\$150.00	\$50.00	\$120.00	\$120.00	\$120.00
10-4144-230-000 Travel	\$952.49	\$80.14	\$1,000.00	\$721.62	\$750.00	\$750.00	\$750.00
10-4144-240-000 Office Supplies	\$2,415.49	\$1,904.52	\$2,000.00	\$821.35	\$2,600.00	\$2,600.00	\$2,600.00
10-4144-250-000 Equip., Supplies & Maintenance	\$1,557.33	\$1,891.35	\$4,300.00	\$2,190.60	\$3,000.00	\$2,700.00	\$2,700.00
10-4144-280-000 Telephone	\$1,572.69	\$2,029.89	\$1,700.00	\$1,307.64	\$1,700.00	\$1,700.00	\$1,700.00
10-4144-740-000 Equipment Scan System	\$14,498.85	\$14,209.07	\$15,000.00	\$5,554.00	\$15,000.00	\$15,000.00	\$15,000.00
TOTAL	\$206,918.17	\$216,569.85	\$222,670.21	\$159,640.11	\$226,516.00	\$226,182.00	\$226,182.00
10-4145-000-000 ATTORNEY							
10-4145-110-000 Permanent Employees	\$95,050.08	\$155,676.04	\$152,905.60	\$78,768.84	\$152,906.00	\$154,406.00	\$154,406.00
10-4145-120-000 Temporary Employees	\$20,277.90			\$1,297.09			
10-4145-130-000 Benefits	\$48,678.90	\$65,199.63	\$67,249.05	\$35,182.00	\$70,438.00	\$66,200.00	\$66,200.00
10-4145-130 benefits Temp Employee							
10-4145-230-000 Travel	\$660.82	\$931.45	\$1,000.00	\$67.68	\$2,500.00	\$2,500.00	\$2,500.00
10-4145-240-000 Office Supplies	\$816.32	\$1,264.29	\$900.00	\$517.80	\$900.00	\$800.00	\$800.00
10-4145-250-000 Equip., Supplies & Maintenance	\$5,316.44	\$2,794.00	\$0.00		\$500.00	\$0.00	\$0.00
10-4145-280-000 Telephone	\$3,327.02	\$3,827.86	\$3,300.00	\$2,286.21	\$3,300.00	\$3,300.00	\$3,300.00
10-4145-310-000 Expert Witnesses	\$326.00	\$40.00	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
10-4145-311-000 Transcripts	\$224.00	\$1,040.75	\$500.00	\$441.00	\$500.00	\$650.00	\$650.00
10-4145-610-000 Law Library	\$19,943.17	\$19,958.85	\$18,500.00	\$17,879.50	\$20,000.00	\$20,000.00	\$20,000.00

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	2001 Actual	2002 ACTUAL	Approved 2003	9 month actual	requested	Recommended	Approved
TOTAL	\$194,620.65	\$250,732.87	\$244,854.65	\$136,440.12	\$251,544.00	\$248,356.00	\$248,356.00
10-4146-000-000 ASSESSOR							
10-4146-110-000 Permanent Employees	\$140,830.79	\$156,663.87	\$159,016.00	\$117,549.88	\$156,791.00	\$159,300.00	\$159,300.00
10-4146-120-000 Temporary Employees	\$2,022.21						
10-4146-130-000 Benefits	\$74,971.78	\$86,346.14	\$89,572.06	\$65,073.97	\$94,363.00	\$87,300.00	\$87,300.00
10-4146-220-000 Schooling - Tuition/Rag	\$911.00	\$1,146.00	\$1,000.00	\$230.00	\$1,000.00	\$1,000.00	\$1,000.00
10-4146-220-100 Schooling - Mileage	\$160.70	\$397.89	\$500.00	\$272.55	\$500.00	\$500.00	\$500.00
10-4146-220-200 Schooling - Lodging	\$1,486.17	\$1,493.83	\$1,000.00	\$1,033.84	\$1,500.00	\$1,500.00	\$1,500.00
10-4146-220-300 Schooling - Meals	\$313.32	\$311.01	\$400.00	\$238.96	\$400.00	\$400.00	\$400.00
10-4146-220-400 Schooling - Certification Fee	\$568.00	\$0.00	\$500.00	\$800.00	\$400.00	\$400.00	\$400.00
10-4146-230-000 Vehicle - Fuel	\$1,213.82	\$1,328.83	\$3,000.00	\$569.85	\$2,000.00	\$2,000.00	\$2,000.00
10-4146-230-100 Vehicle - Maintenance	\$1,181.22	\$548.08	\$1,250.00	\$384.30	\$1,150.00	\$1,150.00	\$1,150.00
10-4146-240-000 Office Supplies	\$3,360.17	\$3,743.96	\$3,500.00	\$1,548.78	\$3,500.00	\$2,100.00	\$2,100.00
10-4146-250-000 Equip. , supplies/maintenance	\$678.52	\$158.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00
10-4146-280-000 Telephones	\$3,420.00	\$4,081.76	\$3,000.00	\$2,532.12	\$4,000.00	\$3,200.00	\$3,200.00
10-4146-310-000 Postage & Envelopes Misc. (Return)	\$114.01	\$370.25	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00
10-4146-311-000 Centrally Assessed/MCAT membership fee	\$1,300.00	\$800.00	\$1,300.00	\$800.00	\$800.00	\$800.00	\$800.00
10-4146-311-100 Marshall Swift Renewal	\$1,379.80	\$1,379.80	\$1,380.00	\$1,785.70	\$1,785.00	\$1,785.00	\$1,785.00
10-4146-610-100 Personal Property Audits	\$981.00	\$1,046.40	\$1,300.00	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00
10-4146-620-000 Misc. Services/ appraisals	\$0.00	\$339.00	\$3,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
10-4146-630-000 Digital Camera	\$0.00	\$0.00	\$500.00	\$619.84	\$500.00	\$500.00	\$500.00
10-4146-740-000 Equipment	\$15,211.44	\$1,187.61		\$0.00	\$21,000.00	\$0.00	\$0.00
TOTAL	\$250,103.95	\$260,342.43	\$271,718.06	\$193,429.79	\$294,489.00	\$285,235.00	\$285,235.00
10-4147-000-000 SURVEYOR							
10-4148-000-000 CORRECTION LEGAL HELP							
10-4148-120-000 Public Defender/prison	\$60,083.40	\$68,788.00	\$68,788.00	\$68,788.00	\$64,463.00	\$64,463.00	\$64,463.00
TOTAL	\$60,083.40	\$68,788.00	\$68,788.00	\$68,788.00	\$64,463.00	\$64,463.00	\$64,463.00
10-4150-000-000 NON-DEPARTMENTAL							
10-4150-110-000 Courthouse Postage	\$9,412.43	\$17,086.06	\$15,000.00	\$15,781.62	\$19,000.00	\$19,000.00	\$19,000.00
10-4150-210-000 Conventions	\$13,883.09	\$17,231.04	\$15,000.00	\$2,672.21	\$10,000.00	\$8,000.00	\$8,000.00
10-4150-210-100 Dues	\$10,679.55	\$11,056.39	\$13,500.00	\$10,175.25	\$13,500.00	\$13,500.00	\$13,500.00
10-4150-220-000 Permit Refund	\$530.92	\$100.00	\$500.00	\$2,641.19	\$500.00	\$1,700.00	\$1,700.00
10-4150-230-000 T.V. Booster	\$3,706.45	\$5,896.45	\$7,700.00	\$2,742.55	\$6,000.00	\$7,000.00	\$7,000.00
10-4150-310-000 Auditing	\$13,785.00	\$13,000.00	\$15,000.00	\$13,500.00	\$18,000.00	\$18,000.00	\$18,000.00
10-4150-311-000 Six County (Eco. Dev.)	\$4,502.00	\$4,866.00	\$4,471.00	\$3,862.50	\$4,643.00	\$4,643.00	\$4,643.00
10-4150-313-000 Six County (Exec. Sec.)	\$13,096.00	\$14,516.00	\$15,475.00	\$11,606.25	\$15,991.00	\$15,991.00	\$15,991.00

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	2001 Actual	2002 ACTUAL	Approved 2003	9 month actual	requested	Recommended	Approved
10-4150-314-000 District Court Fees	\$62,472.58	\$75,909.32	\$75,000.00	\$65,973.02	\$75,000.00	\$75,000.00	\$75,000.00
10-4150-315-000 District Court Fine Collection	\$25,374.86	\$19,234.80	\$25,000.00	\$14,308.35	\$25,000.00	\$25,000.00	\$25,000.00
10-4150-315-100 Jury Fees	\$0.00	\$0.00	\$1,000.00	\$0.00			
10-4150-316-000 Bank Charges	\$60.00	(\$0.31)	\$1,000.00	\$217.20	\$1,000.00	\$1,000.00	\$1,000.00
10-4150-310-000 Insurance & Bonds	\$86,718.93	\$81,781.66	\$86,000.00	\$84,201.00	\$82,776.00	\$82,776.00	\$82,776.00
TOTAL	\$244,221.81	\$260,677.41	\$274,646.00	\$227,681.14	\$271,410.00	\$271,610.00	\$271,610.00
10-4161-000-000 COURTHOUSE & GROUNDS							
10-4161-110-000 Permanent Employees	\$0.00	\$0.00	\$28,995.20	\$20,283.46	\$29,037.00	\$29,537.00	\$29,537.00
10-4161-130-000 Benefits	\$1,151.80	\$4,035.37	\$17,254.81	\$12,548.78	\$18,328.00	\$17,000.00	\$17,000.00
parttime						\$1,000.00	\$1,000.00
10-4161-210-000 Bldg & Grounds Contract	\$32,630.40	\$33,269.28			\$0.00		
10-4161-230-000 Bldg & Grounds Contract Med cal	\$5,973.50	\$5,184.70			\$0.00		
10-4161-250-000 Equip., Supplies & Maintenance	\$6,979.88	\$17,703.89	\$8,000.00	\$5,502.87	\$9,000.00	\$6,800.00	\$6,800.00
10-4161-260-000 Bldg & Grounds, Supplies&Maint	\$4,722.03	\$11,599.65	\$8,000.00	\$6,103.39	\$8,000.00	\$8,000.00	\$8,000.00
10-4161-270-000 Utilities	\$22,976.72	\$21,972.55	\$25,000.00	\$15,294.40	\$25,000.00	\$20,000.00	\$20,000.00
10-4161-620-000 Elevator Maint	\$2,204.52	\$1,443.98	\$2,000.00	\$1,637.78	\$2,000.00	\$2,600.00	\$2,600.00
TOTAL	\$76,638.85	\$95,209.42	\$89,250.01	\$61,370.68	\$91,365.00	\$84,937.00	\$84,937.00
10-4164-000-000 COURTHOUSE MAINT.							
10-4164-250-000 Equip., Supplies & Maintenance/Generator	\$1,821.19	\$11,992.90	\$15,000.00	\$4,063.15	\$180,000.00	\$127,586.39	\$127,586.39
10-4164-280-000 Carpet/Tile/sprinkler	\$22,807.50	\$35,443.37			\$0.00		
TOTAL	\$24,628.69	\$47,436.27	\$15,000.00	\$4,063.15	\$180,000.00	\$127,586.39	\$127,586.39
10-4170-000-000 ELECTIONS							
10-4170-230-000 Travel	\$302.36	\$677.22	\$900.00	\$776.95	\$1,500.00	\$1,500.00	\$1,500.00
10-4170-240-000 Elections Supplies	\$5,743.57	\$9,331.59	\$6,200.00	\$2,807.93	\$20,000.00	\$20,000.00	\$20,000.00
10-4170-610-000 Misc. Supplies	\$1,167.47	\$12,027.37	\$1,300.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00
10-4170-620-000 Election Judges	\$1,188.01	\$26,815.92	\$1,300.00	\$393.96	\$30,000.00	\$30,000.00	\$30,000.00
10-4170-640-000 legal publications	\$0.00	\$493.65	\$0.00		\$800.00	\$800.00	\$800.00
TOTAL	\$8,401.41	\$49,545.75	\$9,700.00	\$3,978.84	\$57,300.00	\$57,300.00	\$57,300.00
10-4215-000-000 COMMUNICATIONS							
10-4215-110-000 Permanent Employees	\$127,172.92	\$125,707.55	\$118,976.00	\$86,898.66	\$118,976.00	\$120,977.00	\$120,977.00
10-4215-120-000 Temporary Employees	\$17,944.44	\$20,245.55	\$29,700.00	\$18,364.85	\$29,145.00	\$29,145.00	\$29,145.00
10-4215-130-000 Benefits	\$60,958.75	\$66,104.41	\$64,869.30	\$46,392.44	\$68,574.00	\$68,500.00	\$68,500.00
10-4215-130-100 Benefits Temporary Employee	\$0.00	\$0.00	\$2,450.25		\$2,404.46	\$2,404.46	\$2,404.46
10-4215-230-000 Travel	\$611.38	\$1,299.81	\$1,800.00	\$2,024.60	\$1,800.00	\$3,200.00	\$3,200.00
10-4215-240-000 Office Supplies	\$852.48	\$678.47	\$950.00	\$510.34	\$850.00	\$700.00	\$700.00
10-4215-610-000 Misc. Supplies	\$1,150.19	\$4,492.99	\$2,500.00	\$1,381.25	\$2,500.00	\$1,900.00	\$1,900.00
10-4215-620-000 Misc. Services/work stations	\$2,041.83	\$1,903.83	\$3,980.00	\$2,694.67	\$3,980.00	\$3,200.00	\$3,200.00
Homeland Security Communications							

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	2001 Actual	2002 ACTUAL	Approved 2003	9 month actual	requested	Recommended	Approved
10-4215-730-000 Improvements Other than Building	\$5,032.59	\$2,070.20	\$8,000.00	\$8,684.70	\$9,000.00	\$9,000.00	\$9,000.00
10-4215-740-000 Equipment	\$9,120.27	\$3,107.82	\$6,673.00	\$2,582.27	\$7,800.00	\$7,200.00	\$7,200.00
10-4215-750-000 Training	\$2,472.97	\$290.00	\$4,500.00	\$1,421.84	\$4,500.00	\$1,800.00	\$1,800.00
TOTAL	\$227,357.82	\$225,900.63	\$244,398.55	\$170,955.62	\$249,529.46	\$248,026.46	\$248,026.46
10-4218-000-000 LIQUOR & DRUG ENFORCE							
10-4218-110-000 Permanent Employee	\$49,920.42	\$51,500.51	\$47,453.12	\$37,313.98	\$46,676.00	\$47,426.00	\$47,426.00
10-4218-130-000 Benefits	\$26,143.42	\$28,177.17	\$28,326.25	\$21,549.57	\$29,713.00	\$27,590.00	\$27,590.00
10-4218-320-000 Training/Drug/Alcohol Counseling	\$24,625.23	\$17,489.75	\$17,100.00	\$10,261.00	\$10,000.00	\$10,000.00	\$10,000.00
10-4218-740-100 Central Utah Narcotics Task Force	\$9,692.34	\$9,758.00	\$9,800.00	\$8,049.44	\$10,000.00	\$10,000.00	\$10,000.00
10-4218-750-000 DARE FUNDING RAISING	\$3,516.05	\$3,930.81	\$1,500.00	\$1,604.85	\$4,000.00	\$4,000.00	\$4,000.00
TOTAL	\$113,897.46	\$110,856.24	\$104,179.37	\$78,778.84	\$100,389.00	\$99,016.00	\$99,016.00
10-4220-000-000 FIRE DEPARTMENT							
10-4220-610-000 Misc. Supplies	\$3,716.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-4220-620-000 Misc. Services (Fire Standby)	\$50,130.00	\$0.00	\$0.00	\$0.00	\$0.00		
10-4220-621-000 Suppression to State	\$10,079.64	\$0.00	\$0.00	\$0.00	\$0.00		
10-4220-630-000 CDBG Fire Station	\$25,059.00	\$0.00	\$0.00	\$0.00	\$0.00		
TOTAL	\$88,985.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-4242-000-000 BUILDING INSPECTION							
10-4242-110-000 Permanent Employees	\$119,415.92	\$124,199.04	\$138,118.50	\$92,934.72	\$123,864.00	\$125,864.00	\$125,864.00
10-4242-120-000 temp employees	\$440.00	\$1,462.56	\$2,000.00	\$239.14	\$2,000.00	\$2,000.00	\$2,000.00
10-4242-130-000 Benefits	\$61,810.56	\$64,761.57	\$67,193.49	\$49,404.88	\$69,888.00	\$69,500.00	\$69,500.00
10-4242-230-000 Travel & Training	\$2,027.24	\$1,996.16	\$1,165.00	\$942.15	\$1,000.00	\$1,000.00	\$1,000.00
10-4242-230-100 Fuel & Maintenance	\$4,970.12	\$4,911.43	\$4,250.00	\$3,139.71	\$4,250.00	\$4,250.00	\$4,250.00
10-4242-230-200 Vehicle Repair	\$1,700.19	\$1,081.27	\$2,500.00	\$566.23	\$1,500.00	\$1,500.00	\$1,500.00
10-4242-240-000 Office Supplies	\$3,321.79	\$2,165.99	\$2,500.00	\$1,351.35	\$2,500.00	\$2,500.00	\$2,500.00
10-4242-270-000 Utilities	\$1,574.62	\$1,317.26	\$1,700.00	\$872.84	\$1,700.00	\$1,700.00	\$1,700.00
10-4242-280-000 Telephone	\$2,049.95	\$2,495.32	\$2,750.00	\$1,935.01	\$4,300.00	\$4,300.00	\$4,300.00
10-4242-610-000 Plan Review	\$2,930.00	\$2,700.00	\$3,000.00	\$2,450.00	\$3,000.00	\$2,600.00	\$2,600.00
10-4242-740-000 Equipment - Office	\$361.93		\$4,200.00	\$2,839.59	\$300.00	\$300.00	\$300.00
10-4242-740-100 Code Books	\$836.50	\$294.34	\$500.00	\$0.00	\$200.00	\$200.00	\$200.00
10-4242-740-200 New/Used Vehicle Purchase or Lease	\$13,365.00	\$0.00	\$500.00	\$456.00	\$20,000.00	\$20,000.00	\$20,000.00
10-4242-740-300 Radio Repeater Rental	\$0.00	\$456.00	\$500.00	\$456.00	\$2,500.00	\$2,500.00	\$2,500.00
10-4242-740-400 Division of Occupational & Professional	\$1,855.27	\$2,344.53	\$2,500.00	\$1,983.72			
TOTAL	\$216,659.09	\$210,185.47	\$232,876.99	\$159,115.34	\$237,002.00	\$238,214.00	\$238,214.00
10-4250-000-000 BEE INSP. & EMS GRANTS							

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	2001 Actual	2002 ACTUAL	Approved 2003	9 month actual	requested	Recommended	Approved
10-4250-310-000 Prof. & Tech. (Bee Inspectors)	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
TOTAL	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
10-4255-000-000 EMERGENCY SERVICES							
10-4255-110-000 Permanent Employees	\$16,563.35	\$15,969.40	\$16,336.32	\$11,594.00	\$15,559.00	\$15,900.00	\$15,900.00
10-4255-130-000 Benefits	\$8,814.71	\$9,245.22	\$9,580.45	\$7,132.73	\$9,905.00	\$9,197.00	\$9,197.00
10-4255-230-000 Travel	\$406.93	\$661.74	\$600.00	\$127.71	\$600.00	\$600.00	\$600.00
10-4255-240-000 Office Supplies	\$6,928.04	\$21,533.66	\$3,365.00	\$2,188.48	\$1,880.00	\$1,880.00	\$1,880.00
10-4255-250-000 LEPC	\$12,282.35	\$20,872.53	\$4,380.00	\$1,064.35	\$4,380.00	\$4,380.00	\$4,380.00
10-4255-250-100 State Local Assist Grant					\$8,000.00	\$8,000.00	\$8,000.00
10-4255-260-000 VMMD (Hazmat)				\$2,749.54	\$0.00	\$0.00	\$0.00
10-4255-270-000 CERT				\$421.95	\$0.00	\$0.00	\$0.00
10-4255-280-000 All Hazard				\$98.00	\$0.00	\$0.00	\$0.00
10-4855-290-000 Weather Station				\$6,306.75	\$365,000.00	\$365,000.00	\$365,000.00
10-4255-300-000 Homeland Security							
TOTAL	\$44,995.38	\$68,282.55	\$34,261.77	\$31,683.51	\$405,324.00	\$404,957.00	\$404,957.00
10-4310-000-000 HEALTH SERVICES							
10-4310-110-000 District Health	\$85,424.80	\$98,081.36	\$95,341.00	\$97,186.20	\$93,022.50	\$93,022.50	\$93,022.50
10-4310-310-000 Mental Health	\$75,736.35	\$52,830.00	\$61,142.00	\$38,470.00	\$58,586.00	\$58,586.00	\$58,586.00
10-4310-610-000 Misc. Supplies (EMT)	\$16,000.00	\$12,500.00	\$16,000.00	\$3,500.00	\$16,000.00	\$16,000.00	\$16,000.00
10-4310-621-000 Senior Citizens Centers - County	\$11,999.75	\$10,285.50	\$12,000.00	\$11,142.50	\$12,000.00	\$12,000.00	\$12,000.00
10-4310-622-000 Six County Aging	\$64,871.00	\$68,276.00	\$65,207.00	\$52,257.75	\$71,478.00	\$71,478.00	\$71,478.00
10-4310-624-000 Child Abuse Prevention	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
TOTAL	\$255,031.90	\$242,972.86	\$250,690.00	\$203,556.45	\$252,086.50	\$252,086.50	\$252,086.50
10-4420-000-000 SANITATION (Landfill)							
10-4580-000-000 LIBRARY							
10-4580-1-00000 State Library Allocation	\$101,803.00	\$110,160.17	\$103,195.00	\$95,142.88	\$93,549.00	\$78,406.00	\$78,406.00
county wide library				\$4,817.24	\$10,000.00	\$6,000.00	\$6,000.00
10-4580-311-000 Mobile Library books	\$101,803.00	\$110,160.17	\$103,195.00	\$99,960.12	\$103,549.00	\$86,406.00	\$86,406.00
TOTAL	\$101,803.00	\$110,160.17	\$103,195.00	\$99,960.12	\$103,549.00	\$86,406.00	\$86,406.00
10-4610-000-000 AG. EXTENSION SERVICE							
10-4610-110-000 Permanent Employees	\$27,862.76	\$27,112.32	\$26,956.80	\$20,010.24	\$22,943.00	\$23,443.00	\$23,443.00
10-4610-120-000 Temporary Employees	\$6,716.32	\$10,378.94	\$10,379.20	\$3,193.52	\$10,380.00	\$10,380.00	\$10,380.00
10-4610-130-000 Benefits	\$10,352.08	\$11,091.67	\$11,129.84	\$7,794.34	\$17,753.00	\$16,337.00	\$16,337.00
10-4610-130-100 Benefits Temporary Employees		\$0.00					
10-4610-230-000 Travel	\$7,359.32	\$4,745.72	\$5,000.00	\$2,757.54	\$6,000.00	\$6,000.00	\$6,000.00

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	2001 Actual	2002 ACTUAL	Approved 2003	9 month actual	requested	Recommended	Approved
10-4610-240-000 Office Supplies	\$4,541.41	\$4,280.05	\$5,000.00	\$3,441.02	\$5,000.00	\$4,000.00	\$4,000.00
10-4610-280-000 Telephone	\$414.20	\$689.16	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
10-4610-620-000 4H Leaders	\$2,695.80	\$2,418.00	\$2,800.00	\$2,379.39	\$2,800.00	\$2,500.00	\$2,500.00
10-4610-740-000 Equipment	\$3,158.91	\$2,376.72	\$2,500.00	\$199.00	\$2,500.00	\$2,500.00	\$2,500.00
10-4610-740-200 Maintenance Contract on Copier	\$1,458.61	\$1,604.47	\$1,850.00		\$2,050.00	\$0.00	\$0.00
TOTAL	\$64,549.41	\$64,897.05	\$66,615.84	\$39,775.05	\$70,426.00	\$66,160.00	\$66,160.00
10-4620-000-000 COUNTY FAIR							
10-4620-120-000 Temp Employees	\$613.75		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10-4620-130-000 Benefits	\$74.70	\$761.38	\$247.50	\$645.01	\$247.50	\$247.50	\$247.50
10-4620-620-000 Misc. Services (Fair Committee)	\$20,000.00	\$23,264.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00
10-4620-730-000 Improvements Other Than Building	\$59,896.38	\$7,470.57	\$5,000.00	\$693.82	\$2,000.00	\$2,000.00	\$2,000.00
TOTAL	\$80,784.83	\$31,495.95	\$26,247.50	\$21,238.83	\$22,247.50	\$22,247.50	\$22,247.50
10-4621-000-000 ECONOMIC DEVELOPMENT							
10-4621-110-000 Permanent Employees	\$36,049.92	\$37,128.00	\$37,128.00	\$28,560.00	\$37,128.00	\$37,628.00	\$37,628.00
10-4621-120-000 Part-time Employees	\$7,692.86	\$7,891.52	\$7,500.00	\$5,987.72	\$9,500.00	\$9,500.00	\$9,500.00
10-4621-130-000 Benefits	\$15,182.99	\$15,163.47	\$14,864.65	\$11,764.04	\$15,448.00	\$19,150.00	\$19,150.00
10-4621-130-100 Benefits Part-time Employees		\$0.00	\$618.75		\$783.75	\$783.75	\$783.75
10-4621-220-000 Dues & Memberships	\$100.00	\$1,084.95	\$1,800.00	\$186.00	\$1,000.00	\$1,000.00	\$1,000.00
10-4621-230-000 Travel	\$687.93	\$359.41	\$3,500.00	\$650.33	\$3,500.00	\$3,500.00	\$3,500.00
10-4621-230-100 Automobile	\$2,510.24	\$1,409.84	\$2,000.00	\$1,280.70	\$2,500.00	\$2,500.00	\$2,500.00
10-4621-230-200 Training	\$162.68	\$179.72	\$2,000.00	\$140.00	\$2,000.00	\$2,000.00	\$2,000.00
10-4621-230-300 Committee Meeting Support (refreshments)	\$211.13	\$115.15	\$500.00	\$298.49	\$500.00	\$500.00	\$500.00
10-4621-240-000 Office Supplies	\$624.95	\$785.88	\$1,500.00	\$801.74	\$1,500.00	\$1,500.00	\$1,500.00
10-4621-240-100 Copies	\$755.13	\$318.78	\$1,500.00	\$399.31	\$1,000.00	\$1,000.00	\$1,000.00
10-4621-240-200 Mail	\$1,142.26	\$560.20	\$1,200.00	\$108.65	\$1,000.00	\$1,000.00	\$1,000.00
10-4621-240-300 Newspaper Advertisement	\$271.00	\$87.70	\$1,000.00	\$130.00	\$1,000.00	\$1,000.00	\$1,000.00
10-4621-240-400 Radio Advertisement	\$0.00	\$1,000.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00
10-4621-280-000 Telephone	\$1,868.93	\$1,796.06	\$2,000.00	\$1,131.26	\$1,500.00	\$1,500.00	\$1,500.00
10-4621-310-000 Eco Dev	\$3,750.00	\$1,850.00	\$5,000.00	\$2,332.65	\$6,000.00	\$6,000.00	\$6,000.00
10-4621-312-000 Business Recruitment	\$3,872.33	\$376.39	\$5,000.00	\$6,675.27	\$6,000.00	\$6,000.00	\$6,000.00
10-4621-312-400 Printing Promotional Materials	\$0.00	\$0.00	\$2,000.00	\$26.38	\$200.00	\$200.00	\$200.00
10-4621-750-000 Internet Development	\$40.44	\$173.50	\$2,000.00	\$1,367.00	\$2,000.00	\$2,000.00	\$2,000.00
10-4621-750-100 equipment	\$2,007.50	\$825.78	\$2,000.00	\$329.95	\$2,500.00	\$2,500.00	\$2,500.00
TOTAL	\$77,130.29	\$71,106.35	\$96,611.40	\$62,169.49	\$97,559.75	\$101,761.75	\$101,761.75
10-4622-000-000 TOURISM							
10-4622-240-000 Office Supplies	\$243.04	\$338.53	\$600.00	\$388.86	\$600.00	\$600.00	\$600.00
10-4622-250-000 Public Relations	\$6,281.51	\$4,992.00	\$5,000.00	\$3,828.00	\$5,500.00	\$5,500.00	\$5,500.00
10-4622-260-100 Ads	\$325.00	\$2,077.75	\$8,000.00	\$1,152.00	\$8,000.00	\$8,000.00	\$8,000.00

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10-4622-260-200 Dues	2001 Actual	2002 ACTUAL	Approved 2003	9 month actual	requested	Recommended	Approved
	\$2,700.00	\$1,650.00	\$2,500.00	\$1,598.46	\$2,500.00	\$2,500.00	\$2,500.00
10-4622-260-300 Printing	\$300.00	\$2,794.25	\$7,000.00	\$45.38	\$8,000.00	\$8,000.00	\$8,000.00
10-4622-260-400 County Commission - Radio	\$1,200.00	\$1,200.00	\$2,000.00	\$1,200.00	\$2,000.00	\$2,000.00	\$2,000.00
10-4622-260-700 TRAVEL SHOWS	\$0.00	\$1,474.81	\$2,000.00	\$1,502.81	\$1,500.00	\$1,500.00	\$1,500.00
10-4622-260-900 Brochure Racks	\$0.00	\$2,295.75	\$0.00				
10-4622-260-920 Special Winter Promotion	\$3,435.04	\$1,561.34	\$3,000.00	\$950.00	\$3,000.00	\$3,000.00	\$3,000.00
10-4622-260-930 Special Summer Promotionbook	\$10,058.49	\$2,350.24	\$8,000.00	\$4,007.61	\$8,000.00	\$8,000.00	\$8,000.00
10-4622-280-000 Telephone	\$930.93	\$1,019.16	\$1,000.00	\$809.23	\$1,000.00	\$1,000.00	\$1,000.00
10-4622-300- Internet Advertisement	\$2,976.00	\$932.00	\$2,000.00	\$2,441.00	\$2,500.00	\$2,500.00	\$2,500.00
10-4622-300-100 Festival Promotion		\$4,686.18	\$10,000.00	\$3,278.00	\$10,000.00	\$10,000.00	\$10,000.00
10-4622-300-200 Super Host Program		\$250.00	\$0.00				
10-4622-312-000 Mail	\$930.98	\$763.70	\$1,200.00	\$245.07	\$1,000.00	\$1,000.00	\$1,000.00
TOTAL	\$28,380.99	\$28,385.71	\$52,300.00	\$21,446.42	\$53,600.00	\$53,600.00	\$53,600.00
10-4810-000 Contributions/Transfers							
10-4810-000-000 Transfer to 12 Fund	\$0.00	\$808,741.49	\$0.00	\$0.00		(\$224,653.14)	(\$224,653.14)
10-4960-000-000 Zoning/Sheriff Service/Grants							
10-4960-110-000 zoning secretary		\$8,625.33	\$0.00	\$4,275.30	\$8,010.00	\$8,010.00	\$8,010.00
10-4960-130-000 Benefits		\$2,868.14		\$2,233.04	\$2,668.00	\$1,883.00	\$1,883.00
10-4960-230-000 Zoning Committee	\$12,619.46	\$4,870.33	\$5,000.00	\$2,371.28	\$5,000.00	\$5,000.00	\$5,000.00
10-4960-230-000 CDBG Study Survey			\$30,000.00	\$0.00	\$99,600.00	\$99,600.00	\$99,600.00
10-4960-310-000 Rural Land Council	\$8,500.00	\$10,000.00	\$8,500.00	\$0.00	\$11,500.00	\$11,500.00	\$11,500.00
10-4960-610-000 Prof. & Tech.	\$20,140.00	\$21,956.74	\$12,000.00	\$0.00	\$11,500.00	\$11,500.00	\$11,500.00
10-4960-620-000 Commission Services	\$9,334.29	\$16,132.94	\$15,000.00	\$8,630.61	\$15,000.00	\$15,000.00	\$15,000.00
10-4960-630-000 Coyote Bounty	\$0.00	\$5,175.00			\$0.00	\$0.00	\$0.00
10-4960-640-000 Human Resource Contract	\$0.00	\$12,000.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
10-4960-720-200 Internet Services for the Bookmobile	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00
10-4960-720-300 Capital Indigent Defense Funds	\$2,055.00	\$6,730.00	\$9,022.00	\$8,973.00	\$9,292.00	\$9,292.00	\$9,292.00
10-4960-730-000 LEDI Grant		\$8.25			\$0.00	\$0.00	\$0.00
10-4960-740-000 Farm Bureau grant					\$2,500.00	\$2,500.00	\$2,500.00
10-4960-750-000 Landfill Employee Wage & Ben	\$42,367.92	\$22,123.36	\$0.00		\$0.00	\$0.00	\$0.00
10-4960-760-000 Landfill Grant	\$3,704.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
10-4960-770-000 State Quality Growth Grant	\$0.00	\$0.00	\$0.00	\$6,000.00		\$0.00	\$0.00
10-4960-790-000 zoning Administrator	\$19,679.81	\$18,908.35		\$11,232.75	\$14,255.00	\$14,500.00	\$14,500.00
10-4960-795-000 Zoning Administrator Benefits	\$9,012.48		\$0.00		\$1,176.00	\$1,196.25	\$1,196.25
10-4960-800-000 Local Econ Dev Initiative Grant	\$3,575.00	\$4,968.00	\$5,000.00		\$0.00	\$0.00	\$0.00
10-4960-840-100 Senior retirement	\$1,311.33	\$0.00			\$0.00	\$0.00	\$0.00
10-4960-860-000 RSVP/Volunteer Ctr office phone	\$0.00	\$480.62	\$1,000.00	\$370.56	\$600.00	\$600.00	\$600.00
10-4960-900-000 Sheriff Services							
TOTAL	\$132,299.29	\$134,847.06	\$86,022.00	\$44,086.54	\$181,101.00	\$180,581.25	\$180,581.25
10-4962-000-000 HISTORICAL SOCIETY							
10-4962-620-000 Misc. Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SANPETE COUNTY 2004 Budget Adopted Dec 31, 2003 1 PM

	2001 Actual	2002 ACTUAL	Approved 2003	9 month actual	requested	Recommended	Approved
TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-4415-000-000 CLASS B ROADS							
11-4415-110-000 Permanent Employees	\$345,645.52	\$379,219.87	\$385,985.60	\$289,123.52	\$390,422.00	\$393,172.00	\$393,172.00
11-4415-130-000 Benefits	\$184,269.00	\$184,909.69	\$200,081.38	\$149,747.41	\$215,094.00	\$212,040.00	\$212,040.00
11-4415-312-000 General Road Work	\$11,679.99	\$27,447.01	\$25,000.00	\$24,874.62	\$25,000.00	\$10,286.00	\$10,286.00
11-4415-312-100 Fuel	\$100,753.44	\$96,365.33	\$44,153.18	\$76,731.98	\$100,000.00	\$80,000.00	\$80,000.00
11-4415-312-200 Oil & Chips	\$173,942.08	\$0.00	\$67,277.84	\$66,527.00	\$30,000.00	\$30,000.00	\$30,000.00
11-4415-312-300 Equipment Maintenance	\$100,459.26	\$121,287.38	\$30,000.00	\$86,715.15	\$20,000.00	\$20,000.00	\$20,000.00
11-4415-312-400 Pug mill	\$0.00	\$40,501.95	\$40,502.00	\$40,501.95	\$40,502.00	\$40,502.00	\$40,502.00
11-4415-312-500 Generator	\$0.00	\$0.00					
11-4415-312-600 Conveyor							
11-4415-312-700 Rent vibratory roller	\$38,176.71	\$0.00	\$17,000.00	\$8,500.00	\$20,000.00	\$24,000.00	\$24,000.00
TOTAL	\$934,926.00	\$849,731.23	\$810,000.00	\$742,721.63	\$841,018.00	\$810,000.00	\$810,000.00
12-4000-000-000 Municipal Service Fund							
12-4122-000-000 JUSTICE COURT							
12-4122-110-000 Permanent Employees	\$22,408.32	\$25,278.57	\$23,000.00	\$17,231.38	\$23,000.00	\$23,500.00	\$23,500.00
12-4122-130-000 Benefits	\$9,469.65	\$14,181.51	\$10,372.04	\$10,065.22	\$12,130.00	\$15,500.00	\$15,500.00
12-4122-210-000 Part Time Employees	\$14,764.12	\$29,160.31	\$27,000.00	\$17,646.87	\$20,000.00	\$20,000.00	\$20,000.00
part time ben			\$2,227.50		\$1,650.00	\$1,650.00	\$1,650.00
12-4122-230-000 Travel	\$1,254.80	\$2,523.54	\$3,000.00	\$3,133.87	\$3,300.00	\$3,300.00	\$3,300.00
12-4122-240-000 Office Supplies	\$1,891.74	\$2,031.83	\$1,800.00	\$1,879.09	\$2,500.00	\$2,300.00	\$2,300.00
12-4122-250-000 Equipment Supplies (Computer)	\$500.00	\$558.00	\$3,000.00	\$2,900.00		\$0.00	\$0.00
12-4122-280-000 Telephone	\$616.29	\$2,576.62	\$1,800.00	\$2,144.55	\$2,500.00	\$2,500.00	\$2,500.00
12-4122-310-000 Prof. & Tech. (Jury/Witness)	\$699.50	\$2,167.90	\$1,000.00	\$1,424.50	\$2,000.00	\$2,000.00	\$2,000.00
12-4122-740-000 Equipment	\$371.00	\$2,127.45	\$1,000.00	\$30.24	\$5,200.00	\$5,200.00	\$5,200.00
12-4122-740-100 Computer Software	\$0.00	\$5,350.00	\$500.00	\$300.00	\$500.00	\$500.00	\$500.00
TOTAL	\$51,975.42	\$85,955.73	\$74,699.54	\$56,755.72	\$72,780.00	\$76,450.00	\$76,450.00
12-4211-000-000 SHERIFF							
12-4211-110-000 Permanent Employees	\$455,086.56	\$431,520.94	\$426,462.73	\$308,348.30	\$419,662.00	\$417,100.00	\$417,100.00
12-4211-120-000 Temporary Employees/OT	\$36,533.28	\$52,065.73	\$42,000.00	\$33,180.66	\$50,000.00	\$50,000.00	\$50,000.00
12-4211-130-000 Benefits	\$226,940.32	\$245,320.92	\$243,094.30	\$180,887.35	\$247,213.00	\$239,800.00	\$239,800.00
12-4211-130-100 Benefits Temporary Employees		\$0.00	\$3,465.00		\$4,125.00	\$4,125.00	\$4,125.00
12-4211-210-000 Books, Subscriptions & Misp	\$1,287.59	\$2,402.35	\$3,000.00	\$1,916.64	\$3,000.00	\$2,100.00	\$2,100.00
12-4211-230-000 Travel	\$3,673.71	\$3,343.28	\$3,000.00	\$1,429.27	\$5,000.00	\$3,500.00	\$3,500.00
12-4211-230-110 Training	\$10,408.31	\$7,847.90	\$9,000.00	\$8,891.33	\$9,000.00	\$9,600.00	\$9,600.00
12-4211-240-000 Office Supplies	\$9,048.69	\$7,851.50	\$6,000.00	\$5,831.16	\$13,000.00	\$13,000.00	\$13,000.00
12-4211-240-100 Evidence Room	\$0.00	\$0.00	\$2,000.00	\$2,175.10	\$2,000.00	\$2,200.00	\$2,200.00
12-4211-240-200 Computer System/Server	\$29,244.76	\$8,723.46	\$27,121.00	\$15,234.65	\$25,000.00	\$18,000.00	\$18,000.00
12-4211-250-000 Equipment, Supplies & Maint		\$553.00			\$2,000.00	\$0.00	\$0.00

SANPETE COUNTY 2004 Budget Adopted Dec 31, 2003 1 PM

		2001 Actual	2002 ACTUAL	Approved 2003	9 month actual	requested	Recommended	Approved
12-4211-250-100 Radar		\$3,590.00	\$0.00	\$2,500.00	\$2,036.00	\$5,000.00	\$5,000.00	\$5,000.00
12-4211-250-200 Maintenance (Oil Changes)		\$3,624.78	\$3,199.33	\$4,000.00	\$1,157.31	\$4,000.00	\$1,600.00	\$1,600.00
12-4211-250-300 Unexpected Repairs (lightbar/engines)		\$17,477.15	\$10,213.80	\$5,000.00	\$5,767.09	\$10,000.00	\$7,000.00	\$7,000.00
12-4211-250-400 Windshield/Tire/Battery Replacement		\$5,093.14	\$5,497.01	\$5,000.00	\$8,531.44	\$10,000.00	\$9,100.00	\$9,100.00
12-4211-250-500 Car Wash Allowance		\$1,690.00	\$1,680.00	\$2,280.00	\$1,400.54	\$1,800.00	\$1,600.00	\$1,600.00
12-4211-250-600 Misc Expenses		\$1,469.62	\$5,518.31	\$4,000.00	\$1,261.51	\$4,000.00	\$1,300.00	\$1,300.00
12-4211-250-750 K-9 unit					\$225.00	\$1,605.00	\$1,605.00	\$1,605.00
12-4211-250-800 ATV					\$43.90			
12-4211-260-000 Fuel Only		\$28,080.73	\$31,025.00	\$27,000.00	\$24,110.46	\$35,000.00	\$35,000.00	\$35,000.00
12-4211-280-000 Telephone		\$20,271.00	\$22,395.77	\$19,800.00	\$13,574.47	\$20,000.00	\$18,000.00	\$18,000.00
12-4211-310-000 Prof. & Tech.		\$3,077.12	\$1,682.00	\$3,500.00	\$5,915.00	\$6,000.00	\$6,000.00	\$6,000.00
12-4211-450-000 Special Public Safety Supplies		\$2,737.27	\$2,195.52	\$4,000.00	\$1,637.60	\$5,000.00	\$5,000.00	\$5,000.00
12-4211-610-000 Uniforms		\$8,170.04	\$9,682.22	\$9,500.00	\$7,106.69	\$10,000.00	\$10,000.00	\$10,000.00
12-4211-620-000 Public Relation		\$3,087.52	\$3,910.44	\$2,000.00	\$644.93	\$2,000.00	\$2,000.00	\$2,000.00
12-4211-630-000 Search & Rescue		\$1,946.41	\$1,378.20	\$4,000.00	\$101.59	\$4,000.00	\$4,000.00	\$4,000.00
12-4211-740-000 Equipment		\$43,318.99	\$11,654.09	\$12,000.00	\$9,876.09	\$12,000.00	\$12,000.00	\$12,000.00
12-4211-740-100 Vehicles - Chev Pickups		\$48,134.96	\$73,036.17	\$24,000.00	\$20,628.00	\$130,000.00	\$108,000.00	\$108,000.00
12-4211-740-140 Highway Safety Grant Match						\$18,750.00	\$18,750.00	\$18,750.00
TOTAL		\$963,991.95	\$942,696.94	\$893,723.03	\$661,922.08	\$1,059,155.00	\$1,005,380.00	\$1,005,380.00
12-4230-000-000 COUNTY JAIL								
12-4230-110-000 Permanent Employees		\$186,371.72	\$186,456.98	\$183,865.84	\$108,047.61	\$158,684.00	\$155,131.00	\$155,131.00
12-4230-120-000 Temporary Employees		\$19,356.17	\$26,958.34	\$25,000.00	\$21,263.81	\$29,000.00	\$29,000.00	\$29,000.00
12-4230-130-000 Benefits		\$97,521.20	\$104,486.52	\$105,519.85	\$66,336.10	\$96,034.00	\$87,853.00	\$87,853.00
12-4230-130-100 Benefits Temporary Employees		\$0.00	\$0.00	\$2,062.50		\$2,392.50	\$2,392.50	\$2,392.50
12-4230-210-000 Books, Subscriptions & Mbrshp		\$527.50	\$0.00	\$500.00	\$372.74	\$600.00	\$400.00	\$400.00
12-4230-230-000 Travel		\$501.52	\$571.61	\$800.00	\$443.82	\$1,200.00	\$600.00	\$600.00
12-4230-230-100 Vehicle lease		\$5,281.56	\$5,257.39	\$5,300.00	\$5,258.39	\$0.00	\$0.00	\$0.00
12-4230-230-200 Fuel		\$628.67	\$913.51	\$1,000.00	\$449.59	\$1,000.00	\$600.00	\$600.00
12-4230-240-000 Office Supplies		\$974.40	\$886.44	\$1,000.00	\$351.52	\$1,500.00	\$500.00	\$500.00
12-4230-250-000 Equip., Supplies		\$6,481.71	\$5,370.64	\$5,500.00	\$1,192.96	\$5,500.00	\$3,900.00	\$3,900.00
12-4230-250-100 Maintenance and Utilities		\$28,512.46	\$26,239.25	\$25,000.00	\$22,467.97	\$25,000.00	\$25,000.00	\$25,000.00
12-4230-250-200 Computers		\$7,912.00	\$0.00	\$3,000.00	\$1,680.97	\$3,000.00	\$2,000.00	\$2,000.00
12-4230-260-000 Food		\$71,460.24	\$53,455.39	\$60,000.00	\$23,640.71	\$70,000.00	\$70,000.00	\$70,000.00
12-4230-280-000 Telephone		\$1,581.13	\$2,419.41	\$2,000.00	\$1,565.05	\$2,000.00	\$2,000.00	\$2,000.00
12-4230-310-000 Prof. & Tech.		\$13,708.59	\$13,886.41	\$15,000.00	\$11,393.15	\$15,000.00	\$15,000.00	\$15,000.00
12-4230-610-000 Misc. Supplies		\$8,136.47	\$7,665.24	\$8,000.00	\$4,036.53	\$8,000.00	\$6,000.00	\$6,000.00
12-4230-620-000 Misc. Services		\$3,148.05	\$3,911.00	\$4,000.00	\$2,384.90	\$4,000.00	\$4,000.00	\$4,000.00
12-4230-620-100 Housing offsite inmate		\$13,997.00	\$19,159.00	\$18,000.00	\$5,052.00	\$18,000.00	\$18,000.00	\$18,000.00
12-4230-620-200 Medical for offsite inmate		\$49.00	\$401.48	\$1,000.00	\$3,349.50	\$3,000.00	\$3,000.00	\$3,000.00
12-4230-630 REMODEL JAIL KITCHEN		\$7,919.30	\$0.00			\$200.00	\$200.00	\$200.00
12-4230-640 Jail Security		\$10,645.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00
TOTAL		\$484,713.69	\$458,038.61	\$469,548.19	\$279,287.32	\$447,110.50	\$428,576.50	\$428,576.50

SANPETE COUNTY 2004 Budget Adopted Dec 31, 2003 1 PM

	2001 Actual	2002 ACTUAL	Approved 2003	9 month actual	requested	Recommended	Approved
12-4400-000-000 COUNTY ROADS							
12-4400-120-000 Tem Employee	\$0.00	\$0.00			\$0.00		
12-4400-130-000 Benefits	\$0.00	\$0.00	\$0.00		\$0.00		
12-4400-312-000 General Road Work	\$68,469.43	\$33,071.85	\$15,000.00	\$11,749.27	\$15,000.00	\$25,000.00	\$25,000.00
12-4400-312-100 Oil & Chips	\$47,202.95	\$168,757.18	\$60,000.00	\$121,985.41	\$100,000.00	\$0.00	\$0.00
12-4400-312-200 Equip. Maintenance	\$110,532.97	\$40,417.33	\$35,000.00	\$9,087.65	\$95,000.00	\$0.00	\$0.00
12-4400-740-000 Equipment	\$75,073.20	\$25,446.63	\$42,000.00	\$39,595.00	\$60,000.00	\$50,000.00	\$50,000.00
12-4400-740-100 loader	\$40,501.95	\$20,855.37	\$50,000.00		\$50,000.00	\$0.00	\$0.00
12-4400-740-200 Ft. Green Gravel Pit					\$13,156.00	\$13,156.00	\$13,156.00
12-4400-749-400 2 bridges	\$0.00	\$42,146.77	\$50,000.00	\$35,103.65	\$50,000.00		
12-4400-770-000 Special Service District Road Project						\$380,000.00	\$380,000.00
TOTAL	\$341,780.50	\$330,695.13	\$252,000.00	\$217,520.98	\$383,156.00	\$468,156.00	\$468,156.00
12-4450-000-000 COUNTY WEEDS							
12-4450-110-000 Permanent Employees	\$33,073.20	\$32,359.21			\$3,250.00	\$3,250.00	\$3,250.00
12-4450-120-000 Temporary Employees	\$8,635.55	\$3,808.44	\$5,000.00	\$3,221.52	\$5,000.00	\$5,000.00	\$5,000.00
12-4450-130-000 Benefit Temporary Employees		\$0.00	\$412.50		\$412.50	\$412.50	\$412.50
12-4450-150-000 parts	\$18,759.07	\$18,085.87	\$2,000.00	\$1,056.33	\$764.00	\$763.43	\$763.43
12-4450-160-000 supplies/legal adv	\$1,132.13	\$2,525.18	\$2,000.00	\$961.32	\$2,000.00	\$1,300.00	\$1,300.00
12-4450-170-000 travel	\$0.00	\$45.94	\$500.00		\$300.00	\$0.00	\$0.00
12-4450-250-000 Equip., Supplies & Maintenance	\$2,468.27	\$5,343.10	\$2,000.00	\$107.81	\$6,500.00	\$6,500.00	\$6,500.00
12-4450-280-000 Telephone	\$379.91	\$423.56	\$500.00	\$328.85	\$400.00	\$400.00	\$400.00
12-4450-740-000 Equipment	\$523.81	\$0.00	\$500.00	\$250.00	\$500.00	\$250.00	\$250.00
12-4450-750-000 Chemical/Escort	\$0.00	\$4,821.60	\$5,000.00	\$1,800.00	\$5,000.00	\$2,000.00	\$2,000.00
12-4450-780-000 Chemical / Crover	\$9,936.00	\$6,704.70	\$5,000.00	\$4,128.00	\$5,000.00	\$5,000.00	\$5,000.00
12-4450-790-000 Other Chemicals	\$16,478.50	\$8,891.00	\$15,000.00	\$18,454.00	\$25,000.00	\$25,000.00	\$25,000.00
TOTAL	\$91,486.44	\$83,541.87	\$36,412.50	\$30,760.31	\$54,826.50	\$50,375.93	\$50,375.93
12-4960-000-000 Misc							
12-4960-110-000 SSSD #2emp		\$3,342.04		\$3,615.40	\$3,200.00	\$3,200.00	\$3,200.00
12-4960-130-000 Benefits		\$1,671.43	\$0.00	\$1,610.12	\$751.68	\$751.68	\$751.68
12-4960-140-000 Access Management Public Lands pl time					\$10,000.00	\$10,000.00	\$10,000.00
12-4960-150-000 Access Management Public Lands exp					\$5,000.00	\$5,000.00	\$5,000.00
12-4960-160-000 Coop Weed Management					\$5,000.00	\$5,000.00	\$5,000.00
12-4960-730-000 Suppression to State		\$33,193.54	\$54,530.00	\$19,819.32	\$33,137.00	\$33,137.00	\$33,137.00
12-4960-730-200 City/Fire Standby		\$50,000.00	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$65,000.00
12-4960-750-000 Wildland Fire Suppression Fund	\$15,150.53	\$16,129.36	\$15,150.53	\$15,150.53	\$15,150.53	\$15,150.53	\$15,150.53
12-4960-760-000 Orangeville Road	\$0.00	\$0.00	\$1,860,000.00		\$5,200,000.00	\$5,200,000.00	\$5,200,000.00
12-4960-770-000 Special Service District Road Project	\$7,609.84	\$136,390.00	\$198,000.00				
12-4960-880-000 Vehicle Insurance Reimb		\$5,636.89	\$6,000.00		\$6,000.00	\$6,000.00	\$6,000.00
TOTAL	\$22,780.37	\$246,363.26	\$2,198,680.53	\$40,195.37	\$5,343,239.21	\$5,343,239.21	\$5,343,239.21

SANPETE COUNTY 2004 Budget Adopted Dec 31, 2003 1 PM

	2001 Actual	2002 ACTUAL	Approved 2003	9 month actual	requested	Recommended	Approved
Total 12 Fund	\$1,956,708.37	\$2,147,291.54	\$3,925,063.79	\$1,286,441.78	\$7,360,267.21	\$7,372,177.64	\$7,372,177.64
32-4000-000-000 Eco Dev, RLF & 911							
32-4255-130-000 Benefits				\$5,450.40	\$7,926.00	\$7,729.00	\$7,729.00
32-4255-280-000 911 Telephone	\$44,923.29	\$45,135.06	\$34,000.00	\$32,298.10	\$38,760.00	\$38,760.00	\$38,760.00
32-4255-280-100 Equipment	\$16,239.74	\$346.96	\$6,000.00	\$3,091.10	\$8,750.00	\$8,750.00	\$8,750.00
32-4255-290-000 GIS	\$0.00	\$640.66	\$27,270.00	\$36,790.97	\$41,680.42	\$41,680.42	\$41,680.42
32-4255-300-000 Wireless E911 costs					\$0.00	\$0.00	\$0.00
TOTAL	\$61,163.03	\$46,122.68	\$69,270.00	\$77,630.57	\$97,116.42	\$96,919.42	\$96,919.42
40-4800-000-000 CAPITAL PROJECTS FUND							
40-4800-100 Capitol Improvements		\$450,000.00	\$450,000.00			\$75,000.00	\$75,000.00
Total		\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00
TOTAL GENERAL FUND EXPENDITURES	\$3,336,767.20	\$4,210,818.48	\$3,374,579.09	\$2,388,710.67	\$4,204,071.76	\$4,093,469.15	\$4,093,469.15
TOTAL CLASS B ROADS FUND	\$934,926.00	\$849,731.23	\$810,000.00	\$742,721.63	\$841,018.00	\$810,000.00	\$810,000.00
TOTAL MUNICIPAL SERVICE FUND	\$1,956,708.37	\$2,147,291.54	\$3,925,063.79	\$1,286,441.78	\$7,360,267.21	\$7,372,177.64	\$7,372,177.64
TOTAL DEBT SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL INTRAGOVERNMENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL E911	\$61,163.03	\$46,122.68	\$69,270.00	\$77,630.57	\$97,116.42	\$96,919.42	\$96,919.42
TOTAL CAPITAL PROJECTS FUND		\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00
TOTAL EXPENDITURES	\$6,291,564.60	\$7,703,963.93	\$8,628,912.88	\$4,495,504.65	\$12,502,473.39	\$12,447,566.21	\$12,447,566.21
TOTAL REVENUE	\$6,077,276.01	\$7,360,134.26	\$8,628,912.88	\$4,485,697.74	\$12,642,566.21	\$12,447,566.21	\$12,447,566.21
TOTAL EXPENDITURE	\$6,291,564.60	\$7,703,963.93	\$8,628,912.88	\$4,495,504.65	\$12,502,473.39	\$12,447,566.21	\$12,447,566.21
	(\$214,288.59)	(\$343,829.67)	\$0.00	(\$9,806.91)	\$140,092.82	\$0.00	\$0.00

NOTICE OF PROPOSED TAX INCREASE

Sanpete County is proposing to increase its property tax revenue. As a result of the proposed increase, the tax on a \$99,550 residence will be \$128.29, and the tax on a business having the same value as the average value of a residence in the taxing entity will be \$233.25. Without the proposed increase the tax on a \$99,550 residence would be \$69.26, and the tax on a business having the same value as the average value of a residence in the taxing entity would be \$125.93.

This would be an increase of 85.2%, which is \$59.03 per year (\$4.92 per month) on a \$99,550 residence or \$107.32 per year on a business having the same value as the average value of a residence in the taxing entity. With NEW GROWTH, this property tax increase and other factors, Sanpete County will increase its property tax revenue from \$821,210 collected last year to \$1,521,210 COLLECT THIS YEAR, WHICH IS A REVENUE INCREASE OF 85.2%.

All concerned citizens are invited to a public hearing on the tax increase to be held on December 19 at 6 p.m. at the Sanpete County Courthouse, Commission Chamber.

Publish Sanpete Messenger Dec. 11, 18, 2003.